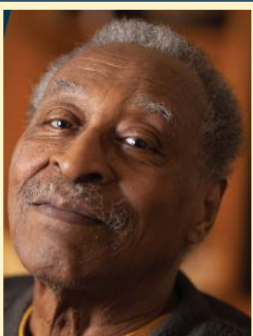




Christian Senior Services



Companionship
Services

ANNUAL REPORT

OUR MISSION

To promote the dignity and independence of seniors who are in need of nutritious meals, companionship, and Alzheimer's care.



OUR SERVICES



Every weekday in Bexar County Meals on Wheels (MOW) prepares and delivers more than a meal to 3,800 homebound seniors. MOW helps to prevent hunger among our elderly neighbors and improves their ability to remain healthy and independent in their own homes. Plus, daily interaction with volunteers and staff drivers helps to combat loneliness, and provides a valuable safety check.



Grace Place centers are San Antonio's only nonprofit, licensed adult day care locations exclusively for seniors living with Alzheimer's and dementia. For family members, caring for a person with dementia can be difficult and stressful. Our goal is to alleviate stress by providing affordable and safe respite care so our clients' families can live a more healthy and balanced life. Three locations serve over 100 clients and their caregivers daily.

Companionship Services

Elder Friends and Senior Companion volunteers help combat loneliness and isolation among homebound seniors. Too often, seniors who are no longer able to leave their homes can start to feel isolated and depressed, which may worsen existing health conditions.

We provide volunteer-based companionship and minor assistance to seniors living in San Antonio.



RESULTS

during 12 months ending June 30, 2015

Meals on Wheels

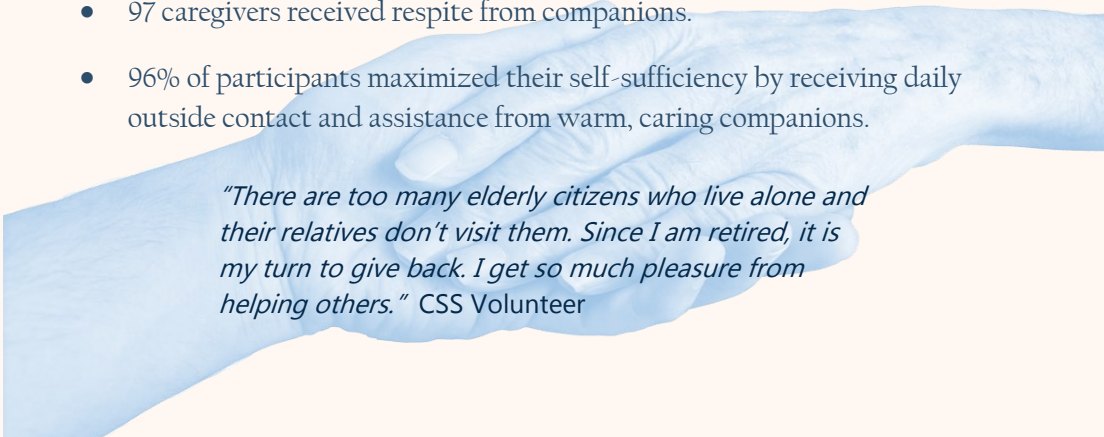
- 987,421 meals delivered to 5,590 homebound seniors in Bexar County.
- 26% of our seniors are over the age of 85; 21 are over the age of 100.
- Meals on Wheels operated 196 routes daily.
- 2,500 Volunteers provided 48,313 hours of service. These in-kind hours provided a value of \$579,756.

Grace Place Alzheimer's Centers

- 25,662 days of care were provided to participants and their families.
- The three centers served 263 individuals living with Alzheimer's and dementia during the year.
- Because of Grace Place, 93% of caregivers gained rest, had time to complete household tasks, and/or obtained the ability to return to work.

Companionship Services

- 76,512 hours of free companionship provided to isolated seniors.
- 170 volunteer companions provided services to 280 participants.
- 97 caregivers received respite from companions.
- 96% of participants maximized their self-sufficiency by receiving daily outside contact and assistance from warm, caring companions.



"There are too many elderly citizens who live alone and their relatives don't visit them. Since I am retired, it is my turn to give back. I get so much pleasure from helping others." CSS Volunteer

FINANCIAL STATEMENTS

during 12 months ending June 30, 2015

ASSETS

Cash	5,136,340
Other current assets	947,640
Property & equip.	3,333,761
Total assets	\$9,417,741

Liabilities & Net Assets

Current liabilities	349, 112
Net assets	9,068,629
Total Liabilities & Net Assets	\$9,417,741

Revenue

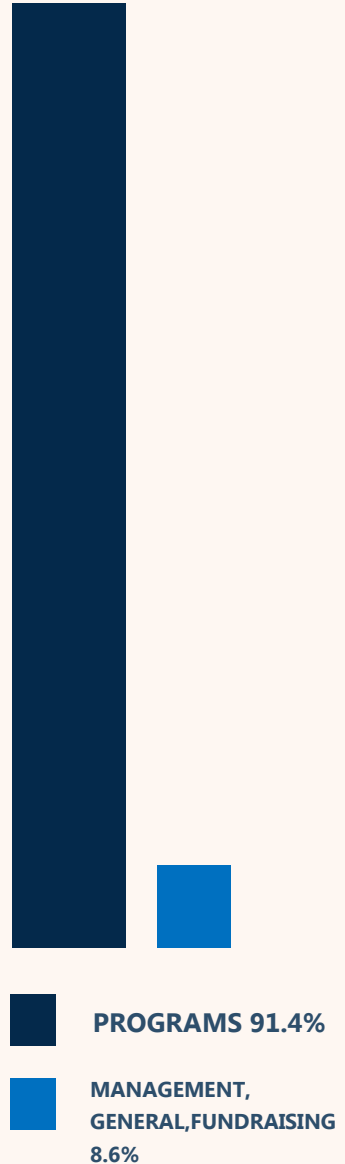
Public support	3,527,522
Fees from gov't agencies	2,589,733
Program revenue	1,078,377
Investment income	14,419
Misc.	5,698
Total revenue	\$7,215,749

Expenses

Meals on Wheels	4,646,117
Grace Place	1,089,289
Companionship programs	480,805
Management, general, fundraising	587,399
Total expenses	\$6,803,610
Change in net assets	412,139

Net assets beginning of year 8,656,490

Net assets end of year \$9,068,629



"God bless the ministry of Meals on Wheels."

"Wonderful to know that Christian Senior Services is such a great steward of the treasure they receive."



BOARD OF DIRECTORS

during 12 months ending June 30, 2015

Board of Directors

President - Doug Barnes, SWBC

Vice President - Anthony Santillano, Republic National Distributing

Secretary - Giovanna Rueda, CST Brands

Treasurer - Jennifer Mansour, Wells Fargo

Immediate Past President - Brice Moczygemba, Pape-Dawson Engineers

Caren Albarian, City of Grey Forest

Daniel Ayala, The Hartford

Robert "Bob" Barnes, Reata Real Estate Services

Bob Bettac, Ogletree Deakins, et al.

Beverly Cardwell, Community Volunteer

Nelson Finch, Jefferson Bank

James French, Scobey Moving and Storage

Pat Goynes, Valero Energy Corporation

George Muller, C.H. Guenther & Son, Inc.

Leslie Ostrander, Pape-Dawson Engineers

Duane Pozza, C.P.A., Consultant

Raymond Prior, Carenet Healthcare Services

DJ "Danny" Rodriguez, NuStar Energy

Megan S. Rooney, H-E-B

Marcos Rosenberg, USAA Federal Savings Bank

Carmen Samaniego, Attorney at Law

Helen Sorenson, Community Volunteer

Aida Castro-Snyder, Frontline Trading Company

John Walker, Star Shuttle & Abbey Rentals

Gene A. Weaver-Lucero, Citi

Senior Management

Sharon Baughman Chief Executive Officer

Heather Finerghy Chief Operating Officer

Reuben Luna Chief Financial Officer

Susie Walker-Atchison Chief Development Officer



GreatNonprofits.org

2015 Top-rated Nonprofit

Funding Partners • Foundations • Corporations • Churches
Grants & Gifts \$1,000 and above

A.H. Beck Foundation Co., Inc.

Alamo Heights Presbyterian Church

Alfred S. Gage Foundation

Anameer Interests, LLC

AT&T United Way - Employee Giving Campaign

AutoWorks, Inc.

Bartlett Cocke General Contractors

BD

Bexar Area Agency on Aging

Bexar County General Fund

Boeing Company

Bozrah International Ministries, Inc.

Broadway Bank

Brown & Ortiz, P.C.

Bury, Inc.

C.H. Guenther & Son, Inc.

Capital Group Companies Charitable Foundation

Carl C. Anderson & Marie Jo Anderson Charitable Foundation

Carol Tyrrell Kyle Foundation

Cecilia Young Willard Helping Fund

Central Park Lions Club Foundation

Cheryl and John Schoolfield Charitable Fund

Church of The Holy Spirit

Citigroup Business Services

City of San Antonio

Aida & Edward Snyder & Law Firm of Castillo Snyder P.C.

Corporation for National and Community Service

Dalkowitz Charitable Trust

Dixie Starnes Wenger Foundation

Employees of Methodist Ambulatory North Central

Energy Transfer Partners

Enterprise Holdings Foundation

EOG Resources, Inc.

EY

Escamilla & Poneck, LLP

Fiesta Restaurant Group, Inc.

Frost Bank

GAC Halff Foundation

Genevieve and Ward Orsinger Foundation

Grace Lutheran Church

Great Central Mortgage Acceptance Co, LTD.

Hartford Insurance Group

HealthTexas Management Co.

H-E-B

Holy Trinity Presbyterian Church

Impact San Antonio

Insurica

Isla Carroll Turner Friendship Trust

Jean and Kenneth Ladensohn Trust Fund

Jefferson Bank

Cont'd

**John Herman Hasenbeck
Charitable Trust**

JPMorgan Chase & Co.

Kronkosky Charitable Foundation

Las Palapas

Leo Daniel Foundation

Lockheed Martin Aero Club

Lozano Trucking Company, Inc.

**Maranatha International
Ministries**

**Marcia and Otto Koehler
Foundation**

Mays Family Foundation

McGriff, Seibels & Williams

**Meals on Wheels Association of
America**

Microshare

Mitchell Five Mineral, LP

Noonco, LLC

**Northside Lions Charitable
Foundation**

NuStar Foundation

Pape-Dawson Engineers

Pernod Ricard USA

Phyllis L. Schoener Foundation

Port San Antonio

**Rachael and Ben Vaughan
Foundation**

**Robert A. and Kathey K.
Anderson Foundation**

San Antonio Area Foundation

San Antonio Orthopaedic Group, LLP

SAZA Commission, Inc.

Shield-Ayres Foundation

Silver Eagle Distributors

Smithers Merchant Builders, LP

Spurs Sports & Entertainment

St. John's Lutheran Church

St. Luke's Lutheran Health Ministries

Star Shuttle INC.

SWBC Insurance Services, Inc.

**Terry and Regina Armstrong Family
Charitable Foundation**

Tesoro Corporation

Tesoro Employee Engagement Fund

Texas Capital Bank

Texas Department of Agriculture

Tezel & Cotter Air Conditioning, LP

Tsakopoulos, Brown, Schott & Anchors, CPA's

**United Way of Central & Northeastern
Connecticut**

**United Way of San Antonio and Bexar
County**

USAA Federal Savings Bank

USAA

Valero Energy Foundation

Wal-Mart Foundation

Wellmed Medical Management, Inc.

Wells Fargo

Whataburger Restaurants, LLC

Zachry Group



Christian Senior Services

4306 Northwest Loop 410

San Antonio, Texas 78229

210-735-5115

www.samow.org

"God is pleased that all of these seniors are being nourished physically and emotionally."

"They deliver every weekday, and it warms my heart knowing people still care."

*"Homebound seniors can receive a nutritious meal, find a companion to alleviate their solitude and get help with Alzheimer's care.
Thanks CSS for supporting our community."*